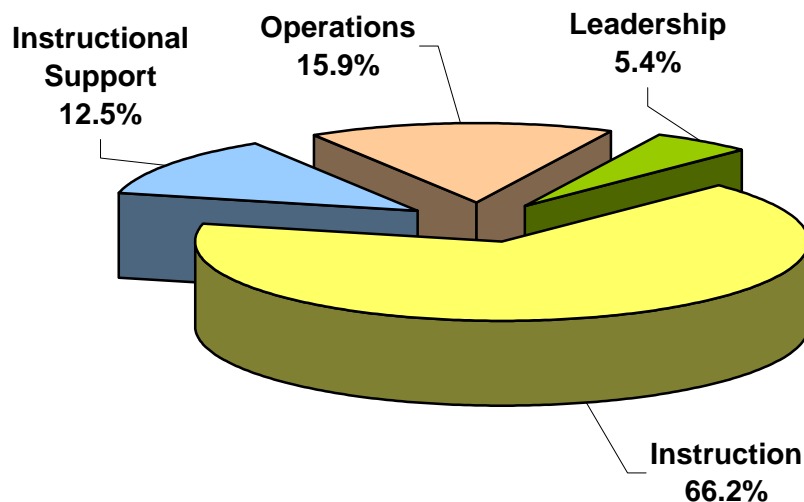
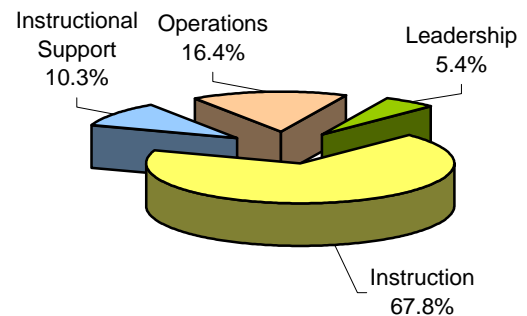


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 293	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,397,157	\$4,768	66.2%
Instructional Support	\$263,555	\$900	12.5%
Operations	\$335,084	\$1,144	15.9%
Leadership	\$113,547	\$388	5.4%
School Operating Expenditures	\$2,109,343	\$7,199	100.0%